

Responsible Officer	Grant Body	Grant Title	Description / Comments 2014-15	Revenue / Capital	Match Funding Required	Audit Req'd. Yes / No	Award in 2014-15 £
Jackie Elias - Managing Advisor Inclusion Services	Welsh Government	Ethnic Minority Achievement Grant	To support for English as an additional language whose home language is neither English or Welsh and as a result may be at risk of underachieving at School.	Revenue	No	Yes	73,204
Keri Cole, Manager Learning, Education & Inclusion / EAS	Welsh Government	Foundation Phase Grant	Foundation Phase revenue (Allocns to School & Central). This covers the additional classroom assistants towards achieving a ratio of 1:8, for 3 to 5 year olds & 1:15 for 5 to 7 year olds, a training budget, the FP Training & Support Officer and 1.5 EY Teachers who provide support to our non maintained groups.	Revenue	No	Yes	6,065,360
Education Achievement Service (EAS)	Welsh Government	14 - 19 ANDP Revenue Grant (includes Welsh)	14 - 19 Agenda to support collaborative working & the implementation of the Learning & Skills Measure for Year 10 & 11 pupils.	Revenue	No	Yes	487,930
Sarah Mutch - Early Years Manager	Welsh Government	Flying Start	To promote the welfare of children & their parents through the provision of childcare, health visiting & parenting support.	Revenue	No	Yes	4,782,367
Sarah Mutch - Early Years Manager / Bleddyn Hopkins - Assist Director	Welsh Government	Flying Start (Capital)	St Cattwg Areas 1 & 5 - Gelligaer (Greenhill) - demountable containing childcare, office base, toilets and multi agency room - £353k; Pontllanfraith 5 - Penllwyn / Bryn - Demountable containing childcare, office base, toilets and multi agency room - £353k; AberValley 3 - Senghenydd - Extension to existing provision serving Aber Valley 4 - £97k.	Capital	No	Yes	803,313
Bleddyn Hopkins - Assistant Director	Welsh Government	21st Century Schools	In respect of the Welsh Medium development at the former St Illans site.	Capital	Yes	Yes	2,750,000
Paul O'Neil - Community Education Manager (Youth)	Welsh Government	Youth Work Strategy Support Grant	Supports the implementation of youth engagement & progression framework; support and meet local need and fill gaps identified in LA Single Integrated Plan; support training needs.	Revenue	No	Yes	158,566
Lyn Travis - Community Education Manager (Adult)	Welsh Government	Community Learning (Adult Education Provision)	To support Adult Education provision within Caerphilly. Reduced from £430,479.	Revenue	No	No	322,321
Sue Richards - Principal Finance Officer	Welsh Government	Post 16 Provision in Schools	DfES for 6 Form Pupils (Dept for Education & Skills).	Revenue	No	No	5,308,457
Pauline Elcock - Basic Skills Manager	Welsh Government	Family Learning Programme	To encourage the development of a strategic approach to delivery & stronger link to school improvement. Adult tutors delivering programmes, planning, training & resource costs.	Revenue	No	No	101,300
Pauline Elcock - Basic Skills Manager	Welsh Government	Language & Play	Language & Play Co-Ordinators, programmes & promotion. No change in funding.	Revenue	No	No	74,740

Responsible Officer	Grant Body	Grant Title	Description / Comments 2014-15	Revenue / Capital	Match Funding Required	Audit Reqd. Yes / No	Award in 2014-15 £
Lynne Bosanko-Williams - Families First/ Children & Young People Co-ordinator	Welsh Government	Families First Grant	A key programme tackling poverty by focusing on "whole families". Promotes the development of effective multi agency systems and support. Emphasis on prevention & early intervention for families, particularly those living in poverty. A range of projects commissioned to complement the Team Around the Family model & all work as a programme. No change in funding.	Revenue	No	Yes	<b>3,110,353</b>
Fiona Santos - Early Years and Childcare Co-Ordinator	Welsh Government	Out of School Childcare Grant	To support Out of School childcare provision in the Borough. Improving childcare provision / identifying & meeting gaps in provision based on the results of Childcare Sufficiency Assessments. Supporting the Assisted Places Scheme	Revenue	No	Yes	<b>128,686</b>
Education Achievement Service (EAS)	Welsh Government	LAC Grant (New)	To raise the standards of LAC pupils. £918 is delegated to the school for each identified LAC pupil and the grant should only be spent on the this pupil. Any unspent monies should follow the pupil if the pupil placement was to move.	Revenue	No	Yes	<b>179,928</b>
Education Achievement Service (EAS)	Welsh Government	SEG (School Effectiveness Grant)	To support 3 national priorities for schools - improving standards in literacy; standards in numeracy; and reducing the impact of poverty on educational attainment.	Revenue	Yes	Yes	<b>1,819,102</b>
Education Achievement Service (EAS)	Welsh Government	Pupil Deprivation Grant	Allocation to Schools based on free school meals. Terms of the grant are very similar to SEG but the grant should only be spent on pupils identified as being in receipt of FSM	Revenue	No	Yes	<b>5,075,622</b>
Education Achievement Service (EAS)	Welsh Government	Pupil Deprivation Grant (Band 4 & 5)	Allocated to band 4 and 5 secondary schools. £10k for each with the plan needing ministerial approval	Revenue	No	Yes	<b>70,000</b>
Education Achievement Service (EAS)	Welsh Government	WEG (Welsh in Education Grant)	To support Welsh 1st and 2nd language in schools, grant needs to coincide with the authorities WESP.	Revenue	Yes	Yes	<b>267,292</b>
Education Achievement Service (EAS)	Welsh Government	Lead & Emerging Practitioner Schools Pathfinder Project (phase 1)		Revenue			<b>36,000</b>
Education Achievement Service (EAS)	Welsh Government	School Attendance Grant	Consortia approach to increase attendance in all schools	Revenue			<b>49,842</b>
Education Achievement Service (EAS)	Welsh Government	Financial Assistance to Support Newly Qualified Teachers	Programme of support for newly qualified teachers	Revenue			<b>29,212</b>
Education Achievement Service (EAS)	Welsh Government	National Professional Qualification for Headship	Programme of support for gaining qualified headship	Revenue			<b>22,721</b>

Responsible Officer	Grant Body	Grant Title	Description / Comments 2014-15	Revenue / Capital	Match Funding Required	Audit Req'd. Yes / No	Award in 2014-15 £
Education Achievement Service (EAS)	Welsh Government	Higher Level Teaching assistance Grant Programme		Revenue			13,337
Education Achievement Service (EAS)	Welsh Government	Learning in Digital Wales CPD Programme	To support the effective use of Hwb+ to meet key education objectives and to provide programming skills workshops for pupils and teachers in secondary schools.	Revenue			15,539
Sue Richards - Principal Finance Officer	Welsh Government	School Uniform Grant	To assist families on low incomes with the purchase of school uniform for their children. The uniform grant claim is based on the number of applicant (Free School Meal Pupils), and will consequently vary from year to year. In 2013-14 the claim was approximately £47k.	Revenue	No	No	58,749
Matthew Davies - ESF Project Manager	European	Bridges Into Work - <i>Estimate of grant to draw down in 2014-15.</i>	To engage learners in Education to gain qualifications and to support their return to work. BIW April - December 2014 Project end.	European / Revenue	Yes	Yes (through Lead Auth.)	576,561
Matthew Davies - ESF Project Manager	European	Working Skills for Adults - <i>Estimate of grant to draw down in 2014-15</i>	To engage low skilled working participants in further courses of learning to sustain employment and improving opportunities in the job market. WsFA April - December 2014 Project end.	European / Revenue	Yes	Yes (through Lead Auth.)	155,803
Matthew Davies - ESF Project Manager	European	Prevent 14 - 19 Key Stage 4 - <i>Estimate of grant to draw down in 2013-14 (April - November 2014 Project end).</i>	To provide additional support for young people who are NEET or who are in danger of becoming NEET.	European / Revenue	Yes	Yes	311,535
Tanis Cunnick - Community, Youth & Adult	Welsh Government	LIFT - (formerly known as Breaking the Cycle)	To improve the health, lifestyle, address barriers and develop positive destinations for young people 14-24 who are at risk of or who are NEET.	Revenue	No	Yes	146,397
Jackie Elias - Managing Advisor Inclusion Services	European	Regional SEN Transition to Employment Initiative - <i>Estimate of grant to be drawn down in 2014-15</i>	The aim of the Project is to raise the aspirations and motivation of young people and increase their participation in learning, volunteering, employment and social opportunities, so fostering a greater degree of independence and inclusion in the community. The Project works in 9 local authorities - Caerphilly, Bridgend, Carmarthenshire, Rhondda Cynon Taff Neath Port Talbot, Swansea, Merthyr, Pembrokeshire and Torfaen - with Caerphilly as the Lead Authority. Project currently due to end 30th September 2014.	European / Revenue	Yes	Yes	490,000
Jackie Elias - Managing Advisor Inclusion Services	Internal - Soc Serv	ASD SAP	Autistic Spec. Disorder - ASD Strategic Action Plan. Last year of funding from Welsh Government.	Revenue	No	Annual Statement of Grant Expenditure	40,000
Lisa Davies - Community Education	Internal - Soc Serv	Safer Communities Fund	The Project focuses on 8 to 25 year olds who are at risk of becoming involved in crime or anti social behaviour. Delivery relates to community engagement and development, family links, delivery in schools in order to improve attendance, behaviour and accreditation opportunities. The Project works in partnership with Communities First, Families First and Caerphilly Community Safety.	Revenue	No		54,000

Responsible Officer	Grant Body	Grant Title	Description / Comments 2014-15	Revenue / Capital	Match Funding Required	Audit Req'd. Yes / No	Award in 2014-15 £
Tony Maher - Assistant Director Planning & Strategy (Neil James - IT Section)	Welsh Government	Learning in Digital Wales Grant	To help deliver equal access to broadband connectivity for all Schools in Wales. Revenue funding for PSBA (?) circuit rental for schools. From April 2015 - March 2017 and beyond, CCBC will be responsible for all costs associated with the provisioned circuits. Revenue cost forecast, post March 2015 will be provided by the WG PSBA team. £466,208 split over 2 years 2013-14 + 2014-15.	Revenue	No	No	233,104
Sue Richards - Principal Finance Officer	Welsh Government	Reading & Numeracy Tests Support Grant (New)	Funding to Schools to support the implementation of the National Reading & Numeracy Tests.	Revenue	No	No	44,513
Tanis Cunnick - Community, Youth & Adult	Welsh Government	Youth Engagement & Progression Framework Implementation	To implement the Youth Engagement & Progression Framework Implementation Plan - October 2013 to 30th September 2014.	Revenue	No	Yes	50,000
Education Achievement Service (EAS)	Welsh Government	Schools Challenge Cymru	Called Pathways to Success Schools, 5 secondary schools will be part of the Welsh Government's multi-million pound, improvement programme to increase performance. (funding is based on £20m over 2 years for 40 identified schools across Wales)	Revenue			Funding to be confirmed
<b>TOTAL ANTICIPATED GRANTS</b>							<b>33,905,854</b>